

FY25 EOY Metrics for Building Permit & Inspection Utilization Report	FY22	FY23	FY24	FY25	Data Source
1. Direct and indirect costs incurred by the local government to enforce the Florida Building Code, including costs related to:					
a. Personnel services costs, including salary and related employee benefit costs incurred by the local government to enforce the Florida Building Code.	\$ 214,554.66	\$ 277,720.34	\$ 446,508.82	\$ 321,015.85	ERP Pro 9
b. Operating expenditures and expenses.	\$ 7,104.48	\$ 11,957.36	\$ 4,998.01	\$ 24,844.81	ERP Pro 9
2. Permit and Inspection Utilization Information:					
a. Number of building permits applications submitted.	2,576	2,087	1,930	1,756	ERP Pro 9
b. Number of Building permits issued or approved.	2,576	2,054	1,870	1,764	ERP Pro 9
c. Number of Building inspections and re-inspections requested.	5,328	4,920	4,772	3,517	ERP Pro 9
d. Number of Building inspections and re-inspections conducted.	5,300	4,868	4,691	3,381	ERP Pro 9
e. Number of Building inspections and re-inspections conducted by a Private Provider.	249	400	501	407	ERP Pro 9
f. Number of audits conducted by the local government of private provider building inspections.	-	-	-	-	
g. Number of personnel dedicated by the local government to enforce the Florida Building Code, issue building permits, and conduct inspections.	1	1	1	1	
h. Other permissible activities for enforcing the Florida Building Code:					
3. Revenue information:					
a. Revenue derived from fees.	\$ 426,060.40	\$ 378,314.90	\$ 293,173.00	\$ 244,040.00	ERP Pro 9
b. Revenue derived from fines.	\$ -	\$ -	\$ -	\$ -	
c. When applicable, investment earnings from the local government's investment of revenue derived from fees and fines.	\$ -	\$ -	\$ -	\$ -	
d. Balances carried forward by the local government.	\$ -	\$ -	\$ -	\$ -	
e. Balances refunded by the local government.	\$ 883.25	\$ 4,444.12	\$ 755.00	\$ 4,588.00	ERP Pro 9
f. Revenue derived from other sources, including local government general revenue.	\$ -	\$ -	\$ -	\$ -	