

CRA BUDGET AMENDMENT
FY 2019 – 2020
October 1, 2019 – September 30, 2020

<u>Revenues</u>	
TIF Income	\$133,000
Cash Carry Forward	<u>157,070</u>
Total Revenues	\$290,070
<u>Expenditures</u>	
Salaries	\$ -0-
Other Personal Services	
A. J. Wm. McCartney, PhD, CRA Program Development	13,100
B. Planning, Economic Development and Grant Consultant	<u>150,000</u>
Sub Total Other Expenses	\$163,100
Expenses	-0-
Capital Outlay	-0-
Reserve Account	<u>126,970</u>
Total Expenditures	\$290,070