

**NICEVILLE CRA BUDGET
FISCAL YEAR (2020)**

Community Redevelopment Agency (CRA)

REVENUES:

Taxes:

County contribution	\$62,610
City contribution	\$67,760
Total:	<u>\$130,370</u>

Other Sources:

Cash Carry Forward	\$159,700
Total:	<u>\$159,700</u>

TOTAL REVENUES FY20 - \$290,070

EXPENSES:

Professional Services:

CRA Update	Estimated Cost:	\$10,000
Other Professional Service Expenses	Estimated Cost:	\$280,070
	Total:	<u>\$290,070</u>

TOTAL EXPENSES FY20 - \$290,070