

City of Niceville, Florida  
 Budget Summary  
 Fiscal Year 2025-2026

	General Fund	CRA Fund	Surtax Fund	Water & Sewer Fund	Sanitation Fund	StormwaterFund	Total
<b>Revenues</b>							
Taxes	10,471,836	1,047,970	0	0	0	0	11,519,806
Licenses/Permits	1,637,000	0	0	0	0	0	1,637,000
Intergovernmental	3,721,560	1,795,000	2,000,000	1,322,266	0	0	8,838,826
Charges for Services	1,021,936	0	0	10,016,180	4,397,370	588,000	16,023,486
Fines & Forfeitures	87,960	0	0	0	0	0	87,960
Miscellaneous	340,390	53,690	10,000	1,070,320	42,620	5,000	1,522,020
Non-Revenues	2,373,643	0	0	3,602,704	0	0	5,976,347
Other Sources	553,420	314,290	974,930	5,492,399	302,446	749,320	8,386,805
<b>Total</b>	<b>20,207,745</b>	<b>3,210,950</b>	<b>2,984,930</b>	<b>21,503,869</b>	<b>4,742,436</b>	<b>1,342,320</b>	<b>53,992,250</b>
<b>Expenditures</b>							
General Government	5,496,623	3,210,950	2,984,930	0	0	0	11,692,503
Public Safety	4,584,426	0	0	0	0	0	4,584,426
Physical Environment	3,704,523	0	0	0	0	0	3,704,523
Economic Environment	2,306,110	0	0	0	0	0	2,306,110
Transportation	0	0	0	21,503,869	4,742,436	1,342,320	27,588,625
Human Services	1,374,335	0	0	0	0	0	1,374,335
Culture/Recreation	2,741,728	0	0	0	0	0	2,741,728
<b>Total</b>	<b>20,207,745</b>	<b>3,210,950</b>	<b>2,984,930</b>	<b>21,503,869</b>	<b>4,742,436</b>	<b>1,342,320</b>	<b>53,992,250</b>