MINUTES SPECIAL COUNCIL MEETING
CITY OF NICEVILLE, FLORIDA
SEPTEMBER 24, 2020

The Niceville City Council met in special session at 6:00 PM, September 24, 2020 in the Council Chambers, 208 N Partin Drive. All council members were present except for Councilman Nodjomian who was out of town on business, and the Mayor was present. Also present were City Manager Lannie Corbin; City Clerk Dan Doucet; City Finance Director, Steve Rausch; Chad Morris, Technology Department; Public Works Director Jonathan Laird; Police Department Chief Popwell; Fire Department, Chief Mayville; and a member of the press. Mayor Henkel called the meeting to order at 6:00 PM.

PUBLIC HEARINGS

Ordinance 20-09-02 - An ordinance of the City of Niceville, Florida levying the AD Valorem Property Tax millage rate for municipal purposes on all taxable property within the City for the Fiscal year beginning October 1, 2020 and ending September 30, 2021 stating the percentage by which the millage to be levied exceeds the rolled-back rate; and providing for an effective date. (Final Reading)

Mr Doucet read Ordinance 20-09-02 in its entirety. Councilman Schaetzle moved approval on final reading. Councilman Donahoo seconded. Mr Doucet stated that the percentage by which this millage rate to be levied exceeds the rolled-back rate of 3.6341 Mills (computed pursuant to Florida Law) is 1.81%. He stated the projected revenues will be used to defray budgeted general fund expense. Mayor Henkel asked if anyone in the audience wanted to speak on this ordinance. No one spoke for or against. Council Vote: Schaetzle-yes; Alley-yes; Donahoo-yes; William-yes. Motion passed

Ordinance 20-09-03 - An ordinance adopting the final budget for the City of Niceville for the fiscal year commencing October 1, 2020 an ordinance adopting and approving the appropriations set forth in said budget for the fiscal year commencing October 1, 2020 and providing for an effective date. (Final Reading)

Mr Doucet read Ordinance 20-09-03 by title and provide an overview of estimated revenues and expenditures as follows:

General Fund

Total estimated revenues and expenditures: $ 19,278,230

Community Redevelopment Agency (CRA)

Total estimated revenues and expenditures: $ 1,847,010
Surtax - Special Revenue Fund

Total estimated revenues and expenditures: $1,942,000

Sanitation:

Total estimated revenues and expenditures: $3,928,430

Water and Sewer

Total estimated revenues and expenditures: $10,140,850

Storm Water Management

Total estimated revenues and expenditures: $3,486,570

Total Budget is $40,274,250

Councilman Williams moved approval on final reading. Councilman Donahoo seconded. Councilman Henkel asked if anyone in the audience wanted to speak on this ordinance. No one spoke for or against. Council Vote: Schaetzle-yes; Alley-yes; Donahoo-yes; Williams-yes. Motion passed

There being no further discussion regarding the budget process the meeting adjourned at 6:15 PM.

MAYOR

ATTEST:

CITY CLERK

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