

MINUTES  
SPECIAL COUNCIL MEETING  
CITY OF NICEVILLE, FLORIDA  
JULY 23, 2019

The Niceville City Council met in special session at 6:00 PM, July 23, 2019 in the Council Chambers, 208 N Partin Drive. All council members except for Councilman Nodjomian who was out of town on business joined the meeting by phone, and the Mayor was present. Also present were City Manager, Lannie Corbin; and City Clerk, Dan Doucet and one visitor in the audience. Mayor Wise called the meeting to order at 6:00 PM.

PUBLIC HEARING

Proposed Millage Rate:

Mr Doucet advised that the City has received the certification of taxable values from the property appraiser which is used to establish our proposed millage rate. He provided a brief overview and provided a tax table for the Council's information. He stated that State Retirement will increase approximately **\$125,130** and Health Insurance is projected to increase **\$151,530**. He stated that equipment expense currently totals **\$1,794,540** as compared to last year the amount was **\$815,610** which is a **\$978,930** increase. Mr Doucet, in coordination with the City Manager, recommended the proposed millage rate be set at **3.70** which is higher than the rolled back rate of **3.5455**. The **3.70** rate will produce **\$4,130,167** in ad valorem revenue. This rate will provide **\$243,851** in additional ad valorem revenue as compared to our current year. (See enclosed tax table). This amount of additional revenue will help offset the additional expense outlined above which totals **\$1,255,590**.

Note: Ad valorem revenue represents **26.80%** of the total General Fund projected revenues.

Mr Doucet advised that we must report this information on the required forms to the Dept of Revenue no later than August 5, 2019 to meet TRIM requirements. Mr Doucet advised it is very important to meet this deadline. He also recommended that the tentative budget hearing be scheduled for 6:00 PM, September 5, 2019. All council members asked several questions regarding the process. Councilman Nodjomian moved approval to set the proposed millage rate at 3.70 mills and to set the tentative budget hearing date for 6:00 PM, September 5, 2019. Councilman Henkel seconded. Discussion followed. Council Vote: Henkel-yes; Schaetzle-yes; Boudreaux-yes; Nodjomian-yes; Alley-yes. Motion passed

The meeting adjourned at 6:15 PM.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

minsspecialcnclmtgmillage0723.19