



Sanitation:

Total estimated revenues and expenditures: \$2,956,100

Water and Sewer

Total estimated revenues and expenditures \$9,416,570

Storm Water Management

Total estimated revenues and expenditures \$5,188,400

Total Budget is **\$31,099,350**

Councilman Henkel moved approval on second reading. Councilman Nodjomian seconded. No one spoke for or against. Council Vote: Henkel-yes; Schaetzle-yes; Boudreaux-yes; Nodjomian-yes; Rominger-yes. Motion Passed

Councilman Schaetzle requested that Mr Doucet contact the County and all Cities within the County to obtain background information regarding funding Aid to Organizations. He requested information for FY 14, 15, and 16 and which organizations they plan to fund to include the respective amounts for FY-17. Mr Doucet stated he will obtain the information. Discussion followed.

Mr Doucet advised that the final budget hearing is scheduled for September 20, 2016 at 6:00 PM.

The meeting adjourned at 6:25 PM.

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MAYOR

ATTEST:

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CITY CLERK